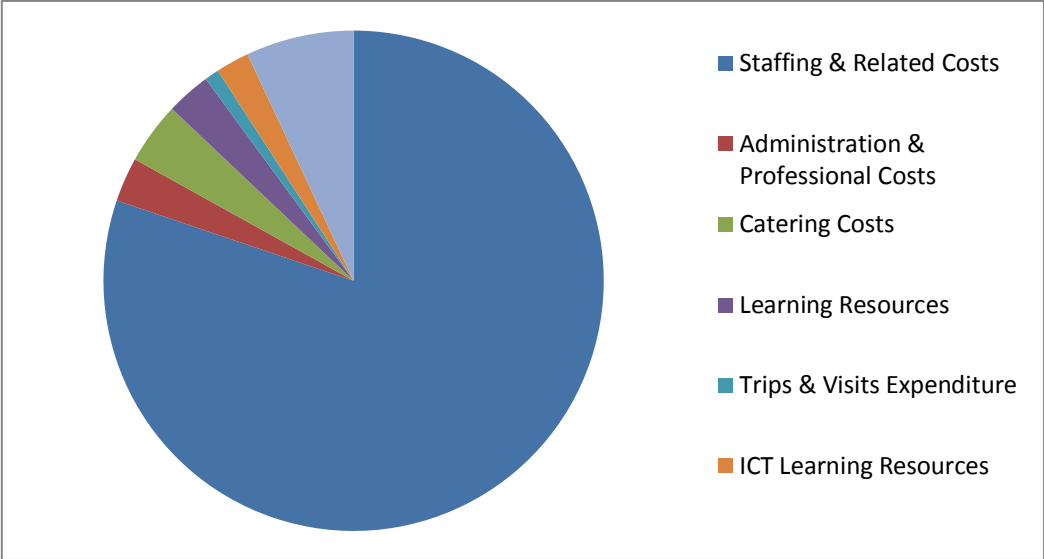


Oak View Primary School: Pie Chart showing expenditure breakdown 2016/17

Staffing & Related Costs	1,430,890
Administration & Professional Costs	51,160
Catering Costs	71,258
Learning Resources	51,303
Trips & Visits Expenditure	16,590
ICT Learning Resources	38,539
Premises Costs, incl. Maintenance, Energy etc.	124,481
Total Expenditure	1,784,221



Note: Capital expenditure on ICT and electronic gates equipment included above.