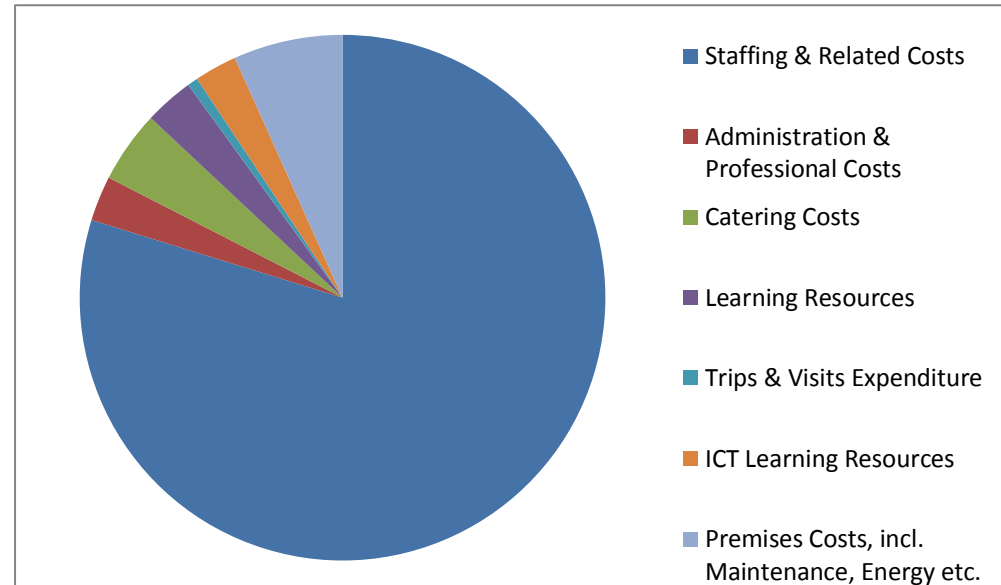


Oak View Primary School: Pie Chart showing revenue expenditure breakdown 2015/16

Staffing & Related Costs	1,323,368
Administration & Professional Costs	45,982
Catering Costs	73,475
Learning Resources	50,372
Trips & Visits Expenditure	10,718
ICT Learning Resources	43,449
Premises Costs, incl. Maintenance, Energy etc.	111,501
 Total Expenditure	 1,658,865



Note: Capital expenditure on ICT equipment included above.